



# Colorado High School Baseball Umpires Association

14855 E. Second Ave. Aurora, Colorado 80011  
(303)364-1337

## CHSBUA

Profit & Loss Statement - static  
2024-25 (as of 9/30/24)

### Income

Bank Interest	\$968.55
Dues	\$0.00
Golf Tournament	\$0.00
Fundraisers/Donations (RMAC donation & GR8 call)	\$0.00
Other Income	\$0.00

**Total Income** \$968.55

### Expenses

Website	-\$54.95
Office expenses	\$40.00
HOF Banquet	\$0.00
Master Clinic	\$0.00
Other Training	\$0.00
Scholarships	\$0.00
Meetings	\$0.00
Post-season incentive program	\$0.00
Taxes Paid	\$0.00
CHSAA (Partners fee)	\$0.00
CHSAA (\$10 per active umpire)	\$0.00
CHSAA Books (Rules & Pre season Guide)	\$0.00
Misc	\$0.00

**Total Expenses** \$14.95

**Net Income** -\$953.60

*A commonly used reserve goal is 3-6 months' expenses.  
At the high end, reserves should not exceed the amount of two years' budget.*