



# Colorado High School Baseball Umpires Association

14855 E. Second Ave. Aurora, Colorado 80011

(303)364-1337

## CHSBUA

### Profit & Loss Statement - Final 2024-25 (as of 6/30/25)

#### Income

Bank Interest	\$2,228.06
Dues	\$21,405.87
Books	\$0.00
Fundraisers/Donations	\$0.00
Other income	\$0.00
<b>Total Income</b>	<b>\$23,633.93</b>

#### Expenses

Rapid financial (data transfer chg)	-\$884.09
Website	-\$191.02
Office expenses	-\$157.00
HOF Banquet	-\$2,546.86
Master Clinic	-\$40.00
Other Training	\$0.00
Scholarships	-\$175.00
Meetings	-\$1,773.98
Post-season incentive program	-\$4,818.53
Taxes (Sales) Paid	-\$25.00
CHSAA (\$2300 Partners fee)	-\$2,300.00
CHSAA (\$10 per active-443- umpires)	-\$4,430.00
CHSAA (Books & Pre-season Guide)	-\$4,077.14
Recruit & Retention Plan(RMAC donation)	\$0.00
Misc	\$820.00

<b>Total Expenses</b>	<b>-\$20,598.62</b>
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<b>Net Income</b>	<b>\$3,035.31</b>
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*A commonly used reserve goal is 3-6 months' expenses.*

*At the high end, reserves should not exceed the amount of two years' budget.*