



# Colorado High School Baseball Umpires Association

14855 E. Second Ave. Aurora, Colorado 80011  
(303)364-1337

## CHSBUA

### Profit & Loss Statement (static) 2023-24 (as of 3/31/24)

#### Income

Bank Interest	\$1403.30
Dues	\$22,080.87
Golf Tournament	\$611.40
Fundraisers/Donations (RMAC donation & GR8 call)	\$1800.00
Other Income	\$0.00

**Total Income** \$25,895.57

#### Expenses

Website	\$36.98
Office expenses	\$80.95
HOF Banquet	\$2,351.50
Master Clinic	\$1,785.71
Other Training	\$0.00
Scholarships	\$0.00
Meetings	\$1,257.90
Post-season incentive program	\$3,566.56
Taxes Paid	\$394.90
CHSAA (Partners fee)	\$0.00
CHSAA (\$10 per active umpire)	\$0.00
CHSAA (Pre season Guide)	\$849.56
Misc	28,712.00

**Total Expenses** \$39,036.06

**Net Income** -\$13,140.49

*A commonly used reserve goal is 3-6 months' expenses.*

*At the high end, reserves should not exceed the amount of two years' budget.*