



# Colorado High School Baseball Umpires Association

14855 E. Second Ave. Aurora, Colorado 80011  
(303)364-1337

## CHSBUA

### Profit & Loss Statement FINAL

2022-23 (as of 6/30/23)

Audited on ??/??/23

#### Income

Bank Interest	\$232.72
Dues	\$18,479.22
Golf Tournament	\$-462.86
Fundraisers/Donations (GR8Call)	\$800.00
Other Income	\$0.00

**Total Income** \$19,049.08

#### Expenses

Website	\$801.41
Office expenses	\$132.23
HOF Banquet	\$3,258.20
Master Clinic	\$1,717.27
Other Training	\$545.00
Scholarships	\$0.00
Meetings	\$2,049.84
Post-season incentive program	\$2,543.54
Taxes Paid	\$83.73
CHSAA (Partners fee)	\$2,300.00
CHSAA (\$10 per active umpire)	\$2,880.00
CHSAA (Pre season Guide)	\$1,636.27
Misc	\$760.13

**Total Expenses** \$18,707.62

**Net Income** \$341.46

*A commonly used reserve goal is 3-6 months' expenses.*

*At the high end, reserves should not exceed the amount of two years' budget.*