

# Colorado High School Baseball Umpires Association

## Hall Of Fame Golf Tournament and Banquet

5/22/2018

### Income Statement

<b>Revenues/Income</b>	<b>Cost</b>	<b>Quantity</b>	<b>Revenue</b>
<b><u>Golf Tournament</u></b>			
Golf Green Fees	\$90.00	75	\$6,750.00
HOF Inductee Golf	\$0.00	0	\$0.00
<b><u>Golf Tournament Total Revenue</u></b>			<b><u>\$6,750.00</u></b>
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<b><u>Sponsorships</u></b>			
Hole Sponsorship	\$50.00	9	\$450.00
Donations		0	\$0.00
Grab Bags (Texas Roadhouse)	\$0.00	80	\$0.00
<b><u>Sponsorship Total Revenue</u></b>			<b><u>\$450.00</u></b>
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<b><u>Banquet</u></b>			
Paid Chicken Dinner	\$35.00	10	\$350.00
Paid Beef Dinner	\$35.00	23	\$805.00
Paid Vegetarian Dinner	\$30.00	1	\$30.00
HOF Chicken Dinner-comped	\$0.00	3	\$0.00
HOF Beef Dinner-comped	\$0.00	3	\$0.00
HOF Vegetarian Dinner-comped	\$0.00	2	\$0.00
Volunteer Chicken Dinner-comped	\$0.00	0	\$0.00
Volunteer Beef Dinner-comped	\$0.00	0	\$0.00
<b><u>Banquet Total Revenue</u></b>		<b>42</b>	<b><u>\$1,185.00</u></b>
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<b><u>Miscellaneous</u></b>			
Misc. sponsor (Iron Woman)	\$15.00	1	\$15.00
<b><u>Miscellaneous Total Revenue</u></b>			<b><u>\$15.00</u></b>
 <b>Total Revenues</b>			 <b><u>\$8,400.00</u></b>

**Expenses****Golf Tournament**

	<b>Cost</b>	<b>Quantity</b>	<b>Expenses</b>
Weekday Entry Fee	\$62.00	77	\$4,774.00
Gift Certificates (inc in golf option)	\$10.00	77	\$770.00
Merchant Bankcard Fees	\$181.59	1	\$181.59
Thank You Cards		1	\$0.00
Lunch voucher at restaurant	\$9.52	24	\$228.48
Waters (210) (King Soopers)	\$18.24	1	\$18.24
Trail Mix (80) (King Soopers)	\$52.40	1	\$52.40
<b><u>Total Golf Tournament Expenses</u></b>			<b><u>\$6,024.71</u></b>

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**HOF Inductee Banquet**

Paid Dinners	\$28.00	43	\$1,204.00
Gratuity Fee	\$240.80	1	\$240.80
Sales Tax-inc	\$71.72	1	\$71.72
Cake (King Soopers) (1/2 sheet-choc/white)	\$52.51	1	\$52.51
HOF programs	\$174.00	1	\$174.00
Inductee plaques	\$140.00	1	\$140.00
<b><u>Total Banquet Expenses</u></b>			<b><u>\$1,569.03</u></b>

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**Miscellaneous Expenses**

Emcee Gift Card	\$100.00	1	\$100.00
Invitation mailers and stamps	\$0.00	0	\$0.00
Sponsorship Signs and Banner	\$12.29	11	\$135.19
<b><u>Total Miscellaneous Expenses</u></b>			<b><u>\$235.19</u></b>

**Total Expenses****\$7,828.93****Net Income****\$571.07**