

Pueblo 3-man CHSBUA clinic

14 umpires

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|----------------------|---------------|
| Sean Clason | Randall Ellis |
| Kevin Chacon | Pat Garcia |
| Dan Fauth | Chis Lundwall |
| Dan Light | Greg Holstine |
| Bryan Sperry | Dave Martinez |
| Richard Gillenwaters | Matt Sollers |
| Bill Hobbs | Mike Tyckson |

Proposed Budget

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| Clinicians | \$900.00 |
| Rooms (Robert and Teddy) | \$259.00 |
| Rooms (Bryan Sperry) | \$118.00 |
| Lunch (Subway, water, Gatorade, ice, snacks) | \$300.00 |
| Dinner (Sat. Gray's Tavern) (12 ea +20% tip) | \$216.00 |
| Shirts | \$97.00 |
| Total Amount | \$1880.00 |

Actual Budget

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| Clinicians (Robert Wilson and Ted Bergquist) | \$600.00 |
| Rooms (Robert and Teddy) | \$259.14 |
| Room (Wallie Weld) | \$69.36 |
| Shirts (or certificates) ??? | |
| Bill Hobbs receipts ??? | |
| Game fees (added to schedule late) | \$300.00 |
| VISA WAL-MART #5049 LITTLETON CO | \$54.10 |
| VISA 7-ELEVEN 39731 LITTLETON CO | \$38.11 |
| VISA Wal-Mart Super 652932 PUEBLO CO | \$3.98 |
| VISA*LITTLE CAESARS PIZ PUEBLO CO | \$24.89 |
| VISA GRAYS COORS TAVERN PUEBLO CO | \$82.93 |
| VISA SUBWAY 03118387 PUEBLO CO | \$71.57 |
| VISA SAFEWAY STORE00037150 PUEBLO CO | \$32.13 |
| Total Amount (under budget) | \$1536.21 |